

Ashadeepa

Angavikalara Sarva Abhiwruddhi Seva Samsthe

ANNUAL REPORT 2019-20



Motto

Love is made fruitful in service

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Chairman's Foreword

It gives me immense pleasure in presenting to you the 16th Annual Report of Ashadeepa Organization. It was another year in the inspiring movement called Ashadeepa Organization, In a journey of over 16 years, Ashadeepa Organization has directly impacted the lives of more than 3000 families, made possible through meaningful collaboration and positive partnerships with focus on its mission of providing growth and equality.



With each passing year, we feel committed to the vision and mission with which we started to positively touch the lives of the less privileged and vulnerable. In 2004-05. We added another beautiful chapter to our journey of exploring new paths, setting new benchmarks, and rising up to challenges, charged with the determination to bring real and long lasting change in the lives of the vulnerable and marginalized families in the remotest part of the country. Today our beneficiaries and their families stand as inspiring examples of the remarkable transformation that Ashadeepa Organization has brought about in their lives. Reflect on your accomplishments of the year gone by and feel a great sense of satisfaction. We are growing steadily: reaching out to as many lives as possible. We are now seeing the cumulative energy of all these stakeholders, slowly translating into collective impact some of which have been described in this Annual Report.

To realize our dream of an inclusive nation and a better future for our planet, we have a lot more to do and a long way to go. Our endeavor in the coming years will be in that direction I sign off by thanking all our stakeholders for their unwavering support in making our aspirations achievable. Today we are proud of our achievements and will continue to build further on its foundation. Our commitment and respect for human dignity in the community will scale up to reach new heights in realizing our vision - to support persons with Disability get transformed into self actualizing dignified human beings as socially equal partners.

With Warm Regards,

Mr. Chandru Appaji

President

From the desk of the Secretary

it is with a great sense of pride that I present this Annual Report for the year 2018-19 on behalf of the entire team at Ashadeepa Organization, and all our stakeholders pride because of our mission of positively touching the lives of the less fortunate. Looking to be firmly on track. Seeing the successful interventions of the year, I remember George Bernard Shaw's saying "Progress is impossible without change. With every life we changed in a big or small way this year, we saw the promise of progress for the country.



Over the years Ashadeepa Organization, has been working towards addressing specific needs of the underprivileged communities by participating in various socially relevant endeavours with a special focus on providing sustainable livelihoods, poverty alleviation, education of the underprivileged, healthcare etc. Our annual report 2019-20 is also a reflection of the work being done in making a difference and empowering the weaker sections of the society. Our mission has always been to take development to the most backward and downtrodden sections of the society.

I take this opportunity to thank one and all because of whom our dreams are coming to reality and for having given this valuable opportunity to serve for a good cause. Last but not the least I wish to thank Governing Body Members for their valuable guidance. I thank staff for their invaluable efforts with passion and commitment. With much enthusiasm we look forward to the coming year. Let us continue to work towards our vision which is to empower persons with disabilities to become contributing members to the society and to lead life with dignity.

I wish all my members a happy challenging year ahead! Sincerely in the services of Ashadeepa,

Raghu N Hubballi
Secretary

PREAMBLE

Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe is a non-government organization, striving ceaselessly in the field of disability for over sixteen years (since 2004), aiming to empower persons with disabilities to become active contributors to society, through a range of services from Medical Rehabilitation, Educational Support, Livelihood Training, Counseling & Guidance and Advocacy. We do this through Community based activities and touch lives of around 2000 people with disability.



Mr Raghu N Hubballi , the Founder President of Ashadeepa always wanted to do something for people in similar circumstances. So he joined hands with likeminded people, who themselves were polio victims and started Ashadeepa. The main purpose of establishing the organization is to help and support the most vulnerable groups of challenged people towards their physical, social psychological and economic well-being culminating in upholding human dignity along with becoming normal and contributing members in a society.

Our main vision is to empower persons with disabilities to become contributing members to the society and to lead life with dignity. We intensively work in the grass root level for the development of marginalized group in the community especially Women and People with Disabilities.

The awareness reached more than 4000 people through CBR works, National Trust schemes & programmes, APD Programs, TRRAIN, PANKH & other State and central Govt schemes.

Overview

Activity Report for the year 2019-20

We are immensely pleased to present the 16th Annual performance report for the financial year 2019-2020. This was a year of intense activity, learning, consolidating and planning for the 'Strategic Change'. We introduced several new concepts and improvised a few old ones. We saw innovations taking place in strengthening of processes, collaborations and revamping of several operational areas. Most importantly the core aim to ensure and improve quality to reach more people with disabilities continued as a touch stone of our activities, thinking and day to day working. The focus for this year was to position Ashadeepa Organization at a strategic level to interact and contribute to government policies and practices for disability sector.

We invested in dedicated resources, enhanced our network and relationship, and strengthened partnership with Disabled People Organizations (DPOs), Government and institutions. We worked closely with 5 Government departments and sought their collaboration for new initiatives and projects to enhance the reach in new geographies. Ashadeepa Organization introduced project oriented approach to provide a structured framework for implementing 05 projects. It resulted in better execution, higher impact. It lead to improvement in our services and built our leaders competency for effective project planning, tracking and execution.

We enhanced our focus, efforts and resources to address development of persons with speech and hearing disability in education and livelihood programs. We re-aligned our Livelihood, Education, women empowerment, health programs to improve productivity of resources and leading to better impact for our beneficiaries. Building organization structure and systems got a special focus to ensure the growth of Ashadeepa is managed efficiently and effectively. Special efforts were put in Human Resource development, Finance management and Marketing. The team of Ashadeepa organization worked together with the support of our kind donors, parents of the PwDs, Government to make a value-add and a positive difference in lives of 2,000 PwDs.

Early intervention and early education

A system of coordinated services and supports built into the community for children with disabilities or delays (0-6 years) that are appropriate for the child's developmental level and delivered through a systematic assessment of needs, determined goals and parent empowerment on the use of everyday activities to help the child achieve the next higher level skill.

Staff capacity building training

Assessment Training: As per plan APD has conducted training in the Month of 16th June 2019 to 20th June 2019 On "Assessment training, Story Telling Training. Here they were given information about how to Assess the children and children's Level of GMFCS.

1st Phase Training

1st Phase Training conducted in the Month of May 4th to 11th Sep 2019. 8 days of training given to three staff by Dr. Nirakar Devdas and Dr. Divya. They oriented on Activity demonstration as well as Documents verification. During the training, they have covered some of the topics about Child rights, child developmental milestones, normal child development, 8 Domain, 14 Areas, demonstration of 7 areas of physical development.

2nd phase Training APD Vijaypur:

from 23 to 30th Sep -2019 APD has given early intervention training to 4 new staff about child developmental milestones and Management on the atypical conditions, children's position, how to do stimulation Activities under 8 Domain and 14 Areas and Assessment steps.

3rd Phase Training Kamtham Palli Ananda Ashram:

from 21st October to 27th October 2019 seven days of training has given by Ms. Divya and Dr. Nirakar Devadas. during the training, they were provided information On Goonjan serves Entry, child Pits control, Speech Methods, Social Security Schemes.

New staff 4th and 5th phase Training:

On 25th Nov to 30th Nov 2019, APD Conducted training on communication and Special Education training at Holy Cross service society in Trichy. Early Intervention-early education and child development importance of cognition methodologies and brain functions, visual motor, visual closure and Functional of hearing, deaf-blind, Autism and also how to doing assessment set the short term and

long term goals, how to reducing social behaviour problems, Speech and Communication methodologies we had learned this Training.

2 Parents Residential Training:

Ashadeepa Organization Conducted 4 Days Parents Residential Training Programme from 10th May 2019 To 13th May 2019 and from 14th Oct 2019 To 17th Oct 2019 at Disha center Ilkal. Dr.Nirakar and Mr.Naren had came as a resource persons in this Training. Totally 119 parents were taken benefits from this program. During the program 2 parents champion oriented to parents on children development stages, parents got knowledge about how to care for the child as well as their role and responsibilities for child development. They also learned how to make sensory through using local Martial's and the importance of sensory, communication skills and pre-school activity.



Capacity Building with ASHA workers

We conducted two training to Asha workers in Primary Health Center, Ameengad and Government Hospital Meeting hall, ilkal. All Hungund, Dhannur, Marola, Kudalsangam, Havargi and Ganjeehal Asha workers have participated in this special program.

Ms. Netra kalyanakar was a resource person for this training. Totally 49 Asha workers Participated. Program Stared with Revision of first phase training learnings and implementation. During the training, we covered to Understand child development, Development stages, Types of disability and Early identification as well as the prevention of disability and also discussed causes of disability before birth and after birth. The most important thing is early identification. The training method was including group activities.



Capacity Building with ANM's of Hunagund:-

We conducted training for ANMs in Disha center Ilkal. A total of 30 ANM participated in this training. Dr. Nirakar from APD Bangalore had come as a resource person. We covered normal child development & focused on red flags on newborn babies, Early Deduction and children's rights. in this training, we had Discussed on 21 types of disability.



VRW Training : On 24th July 2019 Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe Ilkal, conducted One-day training on Early intervention and early education to VRW and MRW in association with Association of people with disability at Taluku Panchyat Meeting hall, Hunagund. All

Hungund Taluk VRW, MRW participated in this special program. Ms.Pushpa Kambar (EO Hungund), inaugurated the function with the lighting of the lamp. Dr.Nirkar devadas (APD Bangalore) had resource persons for the training. A total of 30 VRW, MRW Participants had participated. During the training, we give information on What is Developmental Delay and how to identify delay development children's, Importance of early identification, Importance of play, Normal children's Developments millstones, focus Red flag, Brain Damage, Neuro-plasticity, Brain functional, Child development 8 domains and 14 areas and 21 types disability.

Capacity Building with Anganwadi Teacher:-

Ashadeepa has conducted two Anganwadi teacher training in Taluk panchayat meeting hall Hungund on 14/03/2019 and government hospital meeting hall Ilkal 23/07/2019 with 108 Anganwadi Teachers.



CDPO, Medical officer & Anganwadi Supervisor were attended as a Chief guest to this training. The resource person was Dr. Nirkara Devadas and Mis Netra kalyanakar (coordinator).

The training contents were as below.

- 1.Orientation on Child developmental areas and 8 domains
- 2.Focussed on red flags

when baby screening

3. Impact of Early Identification & Developmental Milestone.



School Teacher and SDMC Member Training :-

On 22nd Nov 2019 Ashadeepa Organization had conducted One-day training on Early intervention and early education to School Teacher and SDMC Member in association with The Association of people with disability at Ashadeepa office Training hall ilkal. 21 School Teachers and SDMC Members participated in this special program.



R. Venkatraman (APD Bangalore) was the resource person for this training. During the training, we covered What is

Developmental Delay and how to identify delay development children, Importance of early Education, Importance of play, Normal children's Developments millstones, focus Red flag, Brain Damage, Model school, functional Child development 8 domains and 14 areas, 21 types disability



Meeting and workshops:

APD and Review Meeting Belagavi:-

On 03rd Jun 2019, we had attended Meeting in APD office Belagavi. Mr.Santhil and Ms.Christi Abraham and EI 8 coordinators had discussed Early Intervention Program last 6-month Program Progress presentation, program Need 's of Program, changes of Program, EI Certificate courses, and overall Early intervention program development in Next future.

Coordinator meeting in Belagavi:-

Mr. Ramesh Gongadi, Miss. Anupam, Mr. Babu and all organization coordinators have attended the meeting on 23 Sept 2019 held a meeting at Belagavi . after the coordinator presented last 6-month Program presentation through PPT, Mr. Ramesh discussed 4th-year program Review and also discussed preparation and planning for the review during APPI visit.

Provided Assistance to developmental delay children

Assessment & Reassessment: We had done criteria based assessment 110 APPI/ 41 SPG/ 14 Non-APPI children and using child developmental milestones. After 3 months we have done 110 reassessments with the guidance of Master trainer.

Mobility Measurement camp:- On 15th October Pragati, Charitable Trust Bangalore has Supported Aid's & Appliances for 15 delay development children. different types of Mobility Measurement had taken and They provided aid and Appliances on 4th Nov 2019 at Ashadeepa Organization.



Aids and Appliances Distribution Program:-



we conducted Measurement camp in January 2019 for 20 children's and on 29th May-2019 distributed Aids and appliances for 20 children included gaiters, B/L, SMO AFO's with sandal, AFo's with sandals, rollator, standing frame, hand splint, and body braes. 11th June and Sept 2019 we distributed 4 Motistart to children with delay development.

Medical Intervention

This year total 38 children's got health facilities from Government and other hospitals like 9 children's referred to Neurologist consultation, Pink hospital in Belgaum, 1 child Diagnosed ortho, 2 children got BERA test, 2 children diagnosed for ENT and speech therapy, 1 child pediatrician neurologist in Kumareshwara hospital Bagalkot, 6 children's were diagnosed in PEOPLE TREE hospital at Bangalore, 6 children diagnosed for vision examination in MM Joshi hospital Hubli. We referred 6 children to Dr. Ragvendra Amogahimath child neurologist and 2 children to NRC center Taluk Hospital Hungunda. Totally we reached 38 children for medical Intervention through different health services in a private hospital.

Medical camp:

On 23 Aug 2019 Ashadeepa Organization conducted Free Medical Camp in association with Indira Gandhi children Hospital Bangalore. Dr. Abhishek (children orthopedic Surgeon Indira Gandhi Hospital Bangalore) has diagnosed all 31 children with the developmental delay with an orthopaedic problem. During the camp, Dr. Abhishek has diagnosed the orthopedics problem



children. After diagnosing the doctor informed to parent's child's needs. Like some children need POP, Surgery, and some children very severe tightness problems. doctor suggestion to parent's tightness removing boot-ax injection. After that doctors ' given information to parents and staff, children need surgery and we are doing surgery free of cost in Indira Gandhi Hospital Bangalore and some children need POP so Refer to Cure care center Hubballi, Belagavi hospital. In this camp, 31 children got a free medical checkup.

NRC Referring: this year totally 3 children we have referred to Taluk Nutrition rehabilitation center (NRC) Hunagund and they have stayed 14 days. after that, they gained a weight of 1 kg, 1.5 kg like this.

Referred to Hospital And Surgery: We have referred some of the children in M M Joshi Hospital like in which children have club foot Problems. Some of them People tree hospital (orthopedic problems) and Shanti Hospital Bagalkot. This year we have successfully done 3 children's surgeries.

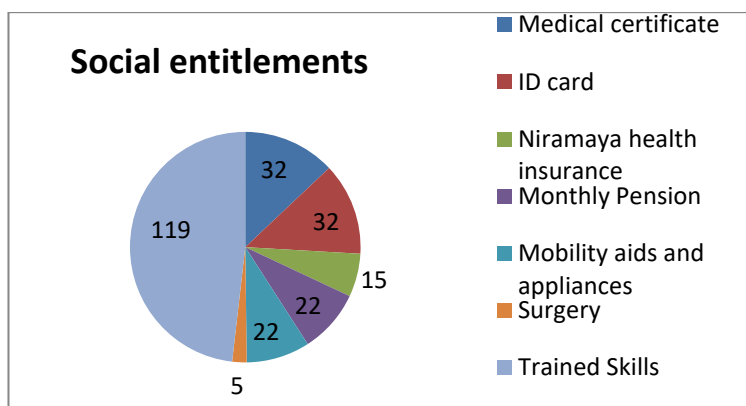
Mobility distribution camp: This year we have conducted a mobility distribution camp on 29th may 2019 in EI center Ilkal during the camp 17 GDD children have taken different types of mobility like- Roolater, Corner chair, AFO's Sandal, gaiters, and Standing frame.

External Review:

4th Year external review Conducted by APPI. Mrs. Chinmaya (APPI) Mrs. Bhuvaneshwari (APD) had come for review. during the review, they had verified all the required documents and told us where we improved, where we need to improve. they also visited the field and seen a total of 8 children. Parents shared what they had taken service from the program, what are the changes they saw through intervention activities.



Social Entitlements for children with disabilities.



Centre Based, Home-based, Sub center-based and Anganwadi centered based service :

This Year we provided 4609 Services (110 APPI and Non-APPI children) through the centre, Home, Sub center and Anganwadi center-based service. If a child takes more service they improved so we had planned to bring once all children to our center. During the home service parents were not available but now we fixed one day to a particular child home that day they have to stay and given co-operation with us and they have changed their negative attitudes towards positive.

PHC Support:

Weekly once we are doing early baby screening in 4 PHC's. 1000+ children undergone this baby

screening and a total of 10 children we have an identity as developmental delay children and we connected those children to our center in that some of them out of the station. We got more support from PHC's and they are also engaging in the early baby screening (ANM's- Who trained from Master Trainer).

Inclusive education Program

Inclusive education is a broad and diverse professional field that centers on the education of children who are deaf or hard of hearing, Locomotors and cerebral palsy. This process involves individually-planned, systematically-monitored teaching methods, adaptive materials, accessible settings and other interventions designed to help students achieve a higher level of self-sufficiency and success in the school and community than they would achieve with typical classroom education.



CAPACITY BUILDING FOR DEAF STAFF

APD conducted 3 days of training to staff of APD partner organizations at APD, Bangalore. The training was all about effective teaching to the deaf, eye break, intelligence, monitoring, color, vegetable, fruits, Number, alphabetic, Size and methods of Screening, Assessment, Evaluation, and Monitoring. Mainly we learned about how to use sign language and effective communication with deaf children as well as a peer. The discussion was also about deaf classroom environment settings, effective teaching to a deaf child, monitoring and evaluation of the child. We discussed the Importance of IEP and how we can fill up the IEP in the community.

Training on children with hearing impairment to Parents.

Ashadeepa organization had conducted a one-day training for the parents in two different places under the Deaf education program in collaboration with APD. The training was conducted on the below-mentioned date.

1. On 19th October 2019 at Ashadeepa org, Ilkal with 42 Participants,
2. On 16th December 2019 at DISHA school at Ilkal with 58 Participants,

So in this program which was conducted at two different places total of 100 parents were participated actively and had got a chance to do something for their children with deafness.



Through this training, the parents gained knowledge about the causes, prevention & identification of hearing impairment, Functions of Ear, how to do hearing tests and uses of hearing aid. Mr. Raghu Hubballi, Director of Ashadeepa and deaf education team had also participated in the training.

Sensitization program to peer group

Ashadeepa Organization had organized a sensitization program to a peer group (a group of children studying with a student with a disability) in the mainstream schools to make them understand the problems of children with hearing impairment, causes, identification, prevention and importance of

sign language.

This year we had organized 4 programs to peer groups; the details of those are as follows

1. On 9th April 2019 at Government primary school at Tallikeri with 90 peers.
2. On 9th June 2019 at Government primary school at Kamatagi with 95 peers.
3. On 2nd July 2019 at Government primary school at Aminagada with 120 peers.
4. On 5th August 2019 at Government primary school at Amaravati with 178 peers.

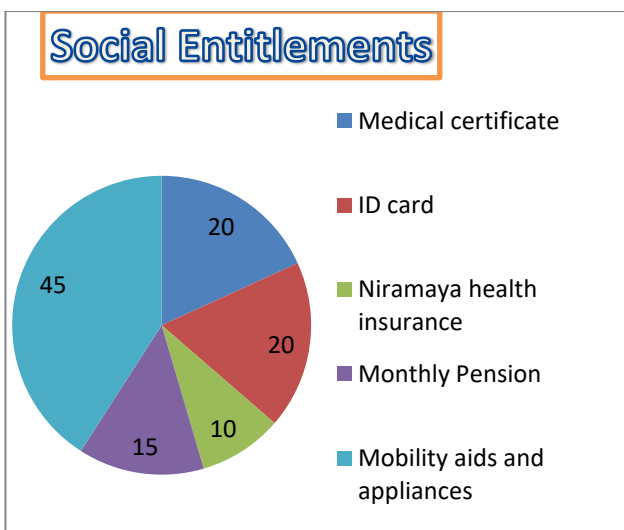
More than 583 peers, 15 school teachers, 147 children with hearing impairment got an idea of deafness and also said that they will never underestimate children with hearing impairment, they will treat them like their friends and they will help to deaf children educations with the help of sign language and also teachers said that the program will be successful in the future, they will help the children with hearing impairment and we will try to learn sign language.



DASARA CAMP

Ashadeepa organization conducted summer camp for children with disabilities in association with APD, Bangalore in government No 1 School Ilkal. All parents and children with speech and hearing, locomotors, cerebral palsy. During the camp, many officers from APD, Bangalore, and Vijayapur have visited our camp and conducted some sessions for the children. Our staff also fully involved in the camp and shared many things with children for enhancing their knowledge. Then they conducted many games for knowledge, clay model computation, drawing computation, etc

Social entitlements



The project team successfully facilitated parents to access Gov't schemes. We provided 20 medical certificates and ID card, 10 Niramaya health insurance card and 15 monthly Pension for children with disability, 45 children taken mobility aids and appliances social entitlements

SELH HELP GROUP

In the year 2019-20 Ashadeepa organization had covered 896 women in 63 Women self-help groups in Hunagund Taluk. The main vision is “to know the basic concept of the business for the survival of their daily life”. It will keep their life in a better way. Our organizations will Link Banks for business or their works, which will help to provide basic needs and survive their daily life with dignity. They will concentrate on Savings, meetings, mutual bits of help in the groups, etc. It will help them to build good relationships with community people and it is a stage which discusses women problem on Dowry, domestic violence, harassment, and any other abuses in the community where they can contact to our women helpline in any of such cases.



Ashadeepa and Nationalize banks were conducted finance management training to Self-help group members in Disha center ilkal



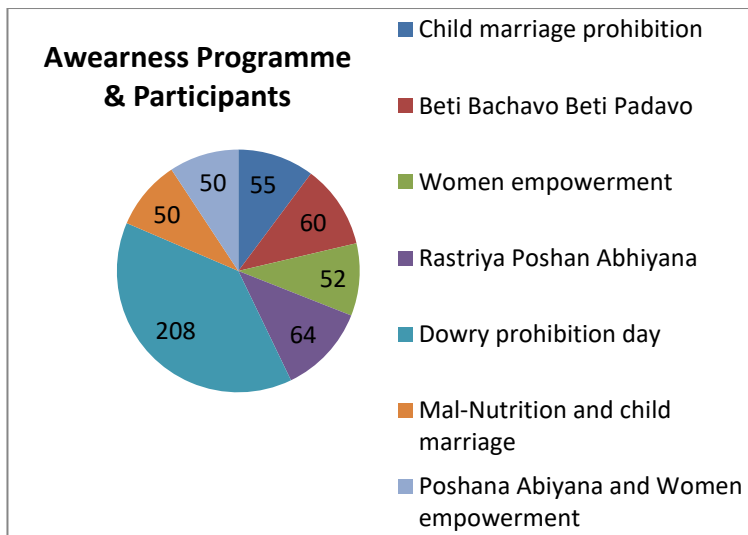
Disha Skill development and entrepreneurship dept and Ashadeepa org had organized entrepreneurship programs for the SHG members.



Mr. Shrinivas DDM NABARD Bagalkot was explained about the E-Shakti program to all board members and staff of Ashadeep Organization.

Women's help line (SANTWANA)

All women and minors, who may find themselves in any dangerous situation, can contact the women helpline. Women's helplines should help in places where there are no accessible or working helplines. Ashadeepa organization strives to provide all kinds of assistance (police protection, legal help, etc.) to Women. The main vision is to empower women to live with dignity and to contribute equally in the development of the society and also promoting the social and economic empowerment of women through mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to realize their human rights and develop to their full potential.



Major activities done by Santwana Team in communities.

According to the Pai chart women help line has conducted various awareness programs at Hungund taluku in Bagalkot District.

STATISITC OF SANTWANA WOMENS HELP LINE CASES

| S.L No | Types of Cases | Cases in the year Of 2019- 20 | Solved Cases In the year of 2019- 20 | Remaining Cases |
|--------|--------------------|-------------------------------|--------------------------------------|-----------------|
| 1 | Dowry Cases | 02 | 01 | 01 |
| 2 | Sexual Harassments | 00 | 00 | 00 |
| 3 | Domestic Violence | 204 | 194 | 10 |
| 4 | Rape | 01 | 00 | 01 |
| 5 | 2nd Marriage | 02 | 00 | 02 |
| 6 | Divorce | 00 | 00 | 00 |
| 7 | Extra | 06 | 05 | 01 |
| | Total | 215 | 200 | 15 |



Mr. S N Koravara Senior Assistant Director Women and Child Welfare Dept Bagalakov had visited the women helpline Program dept at Ashadeepa Organization.



Mr. Vedvyas Mutalik Tahasildar Ilkal had visited Ashadeepa Organization.



Ashadeepa Organization had Wel - comed new Police Sub Inspector Ilkal(PSI) Mr. R Y Jalageri with flowers.

Retail Training Program

Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe and TRRAIN Organization have implemented a skill development program for youths with disabilities in Bagalkot and Chitradurga District. Youths with a disability can take this opportunity to learn about retail and basic computer skill. English, Retail and life skills trainings classes up to 2 months. During the training, the organization will provide computer training with modern technologies, group discussion, individual and group presentations, internal tests, etc. It helps to know the concept of retail and will enhance the knowledge of the students. After this training, many persons with disabilities have got jobs in various shops, companies, NGOs.



An overview of this training our organization has successfully completed 10 batches and 250 members participated and in the end, 221 members are working in various places in Karnataka. Our main vision is” to trainee PWDs by providing them with employment opportunities in retail industries and helping them live a life of dignity”.

Exposure visit for Retail students

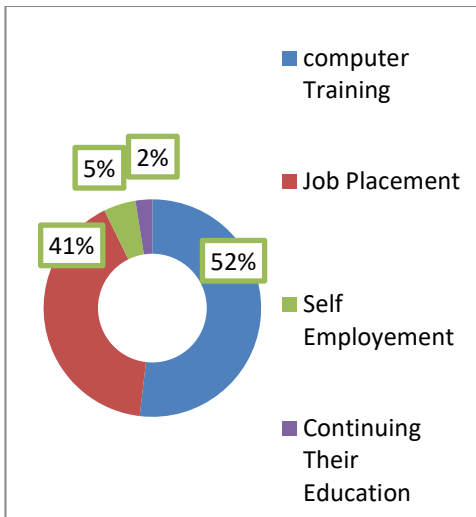
on 27th Jan 2019 Ashadeepa Organization and Pankh Mumbai had an Organized exposure visit at Bangalore. All retail students and staff went to exposure visits. The permission was already had taken to enter the malls after which the supervisor introduced every one according to their sections with the information. The supervisor took everyone to the main counter and thought about how to maintain accounts. During this visit, our retail students gained knowledge about the sector practically and they also cleared their doubts on the retail sectors. They were very happy about the exposure visit which helped them to learn a lot practically.



Benefits from Retail Training



Our PANKH student working in saree shop at Ilkal after the program.



Mr. S A Kulkarni had visited to conduct RASHI Exam for Trainees at Ashadeepa Organization.

NIRAMAYA - Health Insurance Scheme



Niramaya” is a Health Insurance Scheme for the welfare of Persons with Autism, Cerebral Palsy, Mental Retardation, and Multiple Disabilities. This scheme will provide affordable Health Insurance to persons with Autism, Cerebral Palsy, and Mental



Retardation & Multiple Disabilities. The entire scheme will be implemented through an Insurance company & monitored by the National Trust. Insurance cover up to Rs.1 lakh per beneficiary. Ashadeepa organization and district disable and senior citizen department of Bagalakot are the organizations to enroll beneficiaries to avail of these facilities. So during this year, Ashadeepa organization in collaboration with district disable and senior citizen department of Bagalakot has enrolled 273 beneficiaries under Niramaya Health Insurance Scheme..

Pension scheme for senior Citizen, widow and PWDs

Indian Government provides several benefits to Senior citizen, widow and PWDs through its schemes in various sectors of development with various tax benefits, travel and health care facilities provisioned for them. This year 24 beneficiaries were able to avail of these facilities from the Ashadeepa organization.



UDID Card

The disability certificate and Identity card is the basic document that a person with any disability of more than 40 percent requires in order to avail of any facilities, benefits or concessions under the available schemes. Ashadeepa organization has Applied 320 UDID identity card to the beneficiaries in the year 2019-20.

Aids and Appliances for Children



This scheme is implemented to assist the needy disabled person in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances to promote physical, social, psychological rehabilitation of Persons with Disabilities by reducing the effects of disabilities and at the same time to enhance their economic potential. Assistive devices are given to PwDs with an aim to improve their independent functioning and to arrest the extent of disability and occurrence of secondary disability. Ashadeepa organization helped 72 children for aids and appliance-like Gaiters, sandals, and Moti-go wheelchairs for 24 children.

Disha Early Intervention and School Readiness

Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe (RO) providing Daycare facilities in their Disha Centre at Ilkal head office and it's covering the entire Hunagund taluka Bagalkot District. Almost 20 children have already enrolled in this scheme and undergo activity-based therapy in Disha Center by the staff.

1. Special program.

Ashadeepa Organization conducts special programs like birthday, Children's day, Early intervention day and other memorable days by Donors. During the program, donors will provide some basic materials for children with disabilities and share some important things for all children. During the children's day celebration we conducted a fashion show for all children with disabilities, all children came with freedom fighter dress and spoke about their slogans. Then we celebrated children's day with cake. we also celebrated world Intervention day at Disha center with our GDD & DD Children and their parents.



2. Physiotherapy

Ashadeepa Organization will provide physiotherapy for all children with Cerebral palsy, multiple disabilities, Mental retardation, and autism. Our therapist will provide all types of therapy to all children at Disha center. It will help to provide intervention to all children with disabilities. This year our 5 children with CP and multiple disabilities have gone to regular school for their education.

4 Free school activities

We also facilitated free school activities to all 4 types of disability to enhance their knowledge. We also provide knowledge on the Color matching concept, puzzle concept, building box, alphabets, vegetables, shapes, scribbling, etc. now children have able to find colors, things, vegetables, etc.

5 Counseling

Ashadeepa organization provides counseling to parents of children with disabilities. 19 parents have taken counseling from professionals at disha center Ashadeepa org. counseling includes individual and family. The counselor has provided all types of counseling to reduce anxiety, individual problems. All parents were happy for their children and they believe our center for the early intervention of their children.

Celebrated 73rd Independence Day in mid night and honoured_soldiers for their service

On 14th of August 2019, at 12 am ashadeepa Organization celebrated 73rd Independence Day and honored soldiers for their service for Motherland (India). In this special program Ms. Gouramma Kashappanavar, Mr. Vijayanand Kashappanavar, Mr. S G Nanjayanamathe were the chief guest for the program.

Mr. Ashoka Kempannavara was the speaker for the program. Mr. Shakrappa L Guduru, Mr. S P Kasara, Mr. Ishawara Walikara, Mr. Vijaya Dalavayi Mr.Yallappa Savadatti Mr. Rajesab Kandagall Mr. M G Divatagi had invited as the chief guests. A cultural program like dance, songs, and fashion show has organized by the staff of Ashadeepa, college students, students from dance academy actively participated in the program with the flag hoisting.



Stage program started with the lighting of the lamp by Mr. Vijayanand Kashappanavara, Mrs. Gouramma Kashappanavara, and Mr. S G Nanjayanamath. Later Mrs.Vijayanand Kashappanavara Spoke about independence and famous personality who fought for our country's Independence. He also explained the present condition of our country and the youngsters of India And also he told us how we need to work on making our country proud and strong. The organization also honored some of the soldiers for their service towards India. The soldiers shared their experience and love towards our nation and they told us always to serve the country throughout life.

At 12 am the flag was hoisted and the National anthem was sung by everyone. Mr. Kempalingannavara was the speaker for this special program and he spoke about the situation of our country and people before independence and after independence. He regretted for the condition of Indian youths towards stronger India in modern years. He concluded his speech with examples of the life of freedom fighters who fought for our country's Independence.



Covid - 19 relief works.

The world is suffering from COVID-19 and the world has announced lockdown for reducing to spread of the virus. Many numbers of migrants were locked in various cities in Karnataka. The government has requested all civil organizations and Non-government organizations to join the hands to government and help poor needy people with any type of help. So Ashadeepa Organization has provided food Kit In the presence of Mr. R Y Jalageri (**Police sub inspector**) ilkal to all migrants at Anubhava Mantapa Bhavana Ilkal.



Case Studies

Early Intervention and Early Education Programme

Child Individual Profile

Name : Dhanushree D.O.B &Age : 10/10/2017
Sex : Female Father`s Name : Mahanthesh
Mother: Nandhini Class: Anganwadi
Type of Family : Joint Siblings : 1 sisiter

Disability Details

Type of Disability : Global Delay Development
Date of identification: 03/8/2018

Family Back Ground:

Parents had twines Babies, Dhanushree is 1st Daughter of her parents. parents have belonged to a good economical background. father is working as an Accountant and the mother is a housewife. Whose monthly income is around Rs. 15000/- and Dhanushree have youngers sister.

Birth History:



Mother had gone Cesarean delivery at private children's hospital. After the delivery the child weighs 1.7 kg. Child had sugar level is low and blood infection so child admitted in ICU for 15 days so the child is a developmental delay.

Before Intervention:

Dhanushree's health condition is not well, she gets a fever and she would be under medication. So she had difficulty in achieving her milestone, but parents were not aware of it what to do. During this period they met Dr. Mahesh Kamate (child neurologist) and he advised to go for Stimulation activity in near therapy center but in this, the parents had faced challenges to provide the stimulation in Ikal.

How we identified:

Parents visited Anganwadi center for child weight checkup at that time Anganwadi teacher has seen the child and suggested to go Organization. After that parent came to our center on 3rd August 2018 at that time her age is 10 months only. Then we were started with sharing about our work and Early Intervention program details. At the last, we had done an assessment with the permission of the parents.

Through Assessment we come to know that she had difficulty on these areas:

- Motor Domain: child poor head control Unable sit, and stand, Poor vision, not responding sound name call.
- Communication: makes simple sounds
- Social Behaviour: Unable to respond to simple commands.
- Self care: chews soled food
- Seeing: unable to focus to objects and Poor attention



Recommendation:

- Stimulation activities * Nutritional support * Vision Surgery * Neurologist

Intervention Activates for the child

she is staying near to our main E.I center so weekly 3 days Dhanushree will come with her mother for stimulation activity and parents will carry out activity every day at home as we will demonstrate to her mother what and how to do holding Head how sitting, standing with chair support and walking with rollator support and holding toys and respond sound and understanding and long-time attention activities like sensory activities with using a home product like rice, ragi smooch ball, and support walking center rollator support and self-care activities we link Dhanushree with Anganwadi where she will get nutrition support as Milk powder, egg, rava powder, etc

Medical Intervention : We sent the child for Medical check-up to Dr. Raghvendra matha children pediatrician and Neurologist center Hubbli, M.M Joshi hospital for a vision test. Where ophthalmologist advised her to carry out some activity to improve her vision and suggested some vision-related activities for Dhanushree. We did that type of activity in this center.

Outcome: After all this intervention now we are able to see various changes in her development as:

- She able to hold the head
- She is able to sit independently on the cross legs.
- Able to stand without support

- Able to walk without support
- able to eat solid particle food by holding through chewing.
- Able to identify her father and mother and can see the various objects.
- Able to produce various sounds and can also differentiate sounds. And smile single word Amma, appa, ajja, Akka.\
- Now she is going to Anganwadi center weekly ones where she started to play with peers.



After the Intervention:

after the Intervention child Dhanushree has able to walk independently, looking clearly, Understanding Responding Also Good. Parents are very cooperative and this parent doing good motivating, teaching child development, supporting other parents. This parent attending all Programs and Training that’s why we did parent champion. And they very happy with child development and thanks to EI Program Dr.Nirkar and Ashadeepa Orgnazation Ei Team workers.

2. Pankh Livelihood Programme

Name : Sidharameshwar Talwar
Father’s Name : S/o Krishnappa
Birth Place : Kundaragi
Education : SSLC
Company : Big Basket , Bangalore



Siddarameshwara belongs to a very poor family and lives in the village and just has the qualification of SSLC After completing his study he was intend to find a job because he’s family was in economically critical condition and he left his education due to lack of financial support.He was just thinking to find a job that can pay him at least 3000 per month but was unable to find it due lack of skills and Basic computer knowledge.

One day he came to Ashadeepa Angavikalara Sarva Abhiwrudhi Seva Samsthe to search for a job, at that time we asked to Join two months Retail training course under Pankh project. he showed a positive attitude about that Course and joined to training.

During the training, he was so active and learned all about retail, English, Life skills and Computer. he was a little dull in learning and operating the computer later on day-by-day, he improved in computer learning as well as he participated in all the activities.

During the training, we provided many assignments which help him to develop towards his personality development skills along with computer and given training about English which helps him to improve his communication skills. retail management helps him to get a job And we told him how to prepare for an interview. Many more things skills have helped him to get a job in the newly started company Big Bosket, Bangalore.

While he was thinking to find a job that can pay him Rs. 3000/- but after the successful completion of his Pankh Training he expected Rs.18000/- per month. During his interview, the Interviewer has ready to pay him Rs 15000/- per month because he's skills and Pankh training certificate.



Pankh training brought a lot of changes in his life. Now he is so happy with his job and said thanks to the TRRAIN and Pankh who gave this life-changing opportunity to learn the things and find a good dream job in Bangalore. He also said thanks to Ashadeepa Organization. he also extended his thanks to all Pankh team who provided a useful syllabus.

3. Skill development case history

Sweeta Halluru, 26-year-old hails from Hulageri, Hungund, a backward region, about 80 km from Bagalkot, Karnataka. She lives there with her parents who are daily wagers, and two younger brothers studying in Classes XI.

Her parent's income proved to be insufficient for sustaining the livelihood of the family. The financial constraints surrounding Sweta's family pushed her into a direction that was astray of education. Post completion of studies till PUC, she started looking for work to financially assist her family. Ashadeepa organization sent her for a special post-graduation diploma in Therapy (CCRT). After the course, She got to know about the 90-day free training program implemented by the National Bank for Agriculture and Rural Development (SDP) at Ilkal. She enrolled in skill development training and received training with soft skills, entrepreneurship, computer skills, Online work, safe work practices, teamwork, self-development, emergency handling procedure, Digital India, entrepreneurship guidance, and so on. During the training trainers patiently taught them both theoretical and practical aspects of the job. She was among the 18 girls from various nearby places who undertook the training.



Sweta Halluru secured a job as community mobilizer at Ashadeepa organization with a monthly salary of Rs 12,000.

She shares, "I'm glad that my friends and I fared well in both the theory and practical. NABARD provided certificates validating the successful completion of our training. after this, I got a job at the Ashadeepa Organization with a salary of Rs. 12,000 per month.



After 8 months Sweta Halluru secured a job as community therapist at Taluka general hospital in Gubbi, Tumakuru with a monthly salary of Rs 18,000.

My takeaway from this experience is that everyone should acquire skill in The scheme has touched the lives of many unemployed youths. Sweta is among the women trained by National Bank for Agriculture and Rural Development (SDP) with Ashadeepa Angvikalara Sarva Abhiwruddhi Seva Samsthe at Ilkal. The skill training has helped many families secure a better livelihood and earn respect in the society. From women enrolling for unconventional job roles, workforce refining their skills, industry, hospitals inviting the skilled trainees,



India is paving the way for becoming the 'Skill Capital of the World'.

Awards

1. *Government of Karnataka department of women and child honored with state award to Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe in the year -2013 in the field of differently abled.*
2. *Mr. Raghu N Hubballi, the Founder President (Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe) Honored with State award by the Government of Karnataka in the year -2015 for "Best Social worker" in the field of differently abled.*
3. *Government of Karnataka has given Taluka level "Karnataka Rajotsava Award" to Mr Raghu N Hubballi for social work in the field of disability sector on November 01 2018.*
4. *JCI Silk city has awarded to Mr Raghu N Hubballi for social work in the field of disability.*
5. *Kannada Katta Balaga has honored with "Vikalachetana Ratna" award for Mr Raghu N Hubballi director Ashadeepa Samsthe.*
6. *Mukha-Mukhi seva Samsthe has honored "Mukha-Mukhi Ratna" Award for Mr Raghu N Hubballi director Ashadeepa Samsthe.*

Photo gallery



Taluka Administration has Hunagund Awarded taluka Rajyotsava award to Mr. Raghu N Hubballi



Rajyotsava award



Vikalanga shree chetana



Mukha-Mukhi Ratna



Niharika Foundation honored Mr. Raghu N Hubballi for social work towards the disability sector.



Mr. Raghu N Hubballi and Beerasidd K have attended Panel Meeting regarding Disha center at National Trust, New Delhi.



After the Pannel Meeting Regarding Disha Center, Mr. Raghu and Beerasidd K had Met Mr. Nikunja K Sundaray Joint Secretary & CEO, The National Trust at New Delhi



Mr. Raghu N Hubballi met Mrs. Leelavati Director dept of differently-abled and senior citizen Bangalore.



Interaction between Dr. Rajendra DC Bagalakote and Ashadeepa team during Job fair at Bagalakote.



Ashadeepa Organization has honored Ms. Kusuma Magi THO Hungund for their service to persons with disabilities.



Ashadeepa Organization honored to Dr. Rajendra DC Bagalkote for their concern towards disability.



Ashadeepa Organization Attended First meeting on NIRANTARA program conducted by DHWANI Foundation.



Ashadeepa Organization has honored Mrs. Savita Kale for their service towards disability.



NGO Leaders first meeting held at the Dhvani foundation.



Ashadeepa organization has provided two Wheelchair to Cerebral Palsy students during DASARA Camp.



Mr. Raghu N Hubballi met Mrs. Joyes Perera program Director YWCA of India at New Delhi



Mr. Raghu N Hubballi met Mr. Jacob Kurian (Secretary, APD) Mr. Shiva Hiremath and Dr. Senthil during the SNACK Meeting at APD BAGALORE



Ashadeepa Organization has provided various Awards to its employees in various categories during the celebration.



APD, Bangalore has successfully finished its 60 years service towards the disability sector



Ashadeepa Org has honored to Doctors for their service to people on the occasion of World Doctors day



Ashadeepa Organization has provided various Awards to its employees in various categories during the celebration. (2)

Ashadeepa has participated in Lok sabha election awareness jatha at Hungund





Ashadeepa and BDSSS Organizations had conducted Training on the Importance of Health to pregnant women.



Ashadeepa Organization has provided computer books to computer students.



Ashadeep PANKH Students participated in an interview at AMAZON Company.



Ashadeepa organization had conducted a Graduation day program for PANKH Students.



Ashadeepa PANKH Students and Annapurneshwari Samsthe was celebrated world disability



Ashadeepa Trainees were participatd in interview at BATA Compy



Ashadeepa Pankh students had visited BIG Mall to understand the retail business.



Ashadeepa PANKH Students were attended job fair conducted by Skill development dept Karnataka.



Mr. Raghavan had visited to conduct RASHI Exam for Trainees at Ashadeepa Organization.



Ashadeepa PANKH Students were attended job fair conducted by Skill development dept Karnataka.



Ashadeepa PANKH Students were won 2nd prize in sitting kabaddi game at Bagalkote.



Our Pankh training students were won 1, 2, 3 prizes in Running competition at Paralympic sport at Mysore



Our Pankh training students participated in paralympic sports at Mysore.

On the occasion of Republic day, Mr. Vijayanand Kashappanavar planted a tree in Disha centra garden.



On the occasion of Republic day, Pankh students have planted a tree at Disha center garden.



Ashadeepa Founder president Mr. Raghu N Hubballi and Team had conducted Bike Rally for effective implementation of RPWD Act from Ilkal to Bangalore



Ashadeepa Founder president Raghu N Hubballi Participated Rally in Bangalore for effective implementation of RPWD Act 2016



On the occasion of Republic day, guests planted a tree at Disha center garden.



On the occasion of Republic day all board members with Pankh Students at Disha center.



On the occasion of Republic day, guests planted a tree at Disha center garden.

73rd Independence Day Celebration Program photos Gallery



73rd Independence Day Celebration Program photos Gallery





ZP and DDWO Dept has organized World disability day at Bagalkot, on the occasion of World Disability Day Ashadeepa Org has Supported to Programme



Mr Raghu Hubbally addressing the sport event on the occasion of World Disabled Day



Mr Krisnakumar and Mr Pradeep had visited our organization during the first assessment for Niranthara-2



Ashadeepa Organization has got many award's for social Service in the field of disability



Prakruti Pratishka Balaga has provided health kit to children with disability

मे गुप्तरीग
मनुष्यी हों
इसने रा बाद
080 2312

हाईस्कूल विभाग के प्रमुख शरणया परिवारण का संरक्षण करने व
सालागड, बसवराज मस्टद, गंगणा प्रवीण रावोड ने सभी फर आभार
नालवाडर, प्रयानाध्ययिस्ता आया जताया।

पारत के रस्टुर्गी
की जाती है।
कार्य जत नय

बेटी बचाओ, बेटी पढ़ाओ कार्यक्रम का उद्घाटन

पत्रिका न्यूज नेटवर्क
rajasthanpetrika.com

इलकल (बागलकोट) आंगनवाड़ी पर्यवेक्षक आर.बी. गौडर ने कहा कि लड़की की उम्र 18 वर्ष एवं लड़के की उम्र 21 वर्ष पूर्ण होने के बाद ही उनकी शादी करनी चाहिए। नाबालिग की शादी करना कानूनी रूप से अपराध है।

गौडर संकलापुर ग्राम में आंगनवाड़ी केंद्र में महिला व शिशु विकास विभाग, शिशु विकास विभाग, आशादीप दिव्यांग विकास सेवा संस्था एवं सात्वना महिला सहायवाणी केंद्र के संयुक्त तत्वावधान में 'बेटी बचाओ, बेटी पढ़ाओ' जागृति कार्यक्रम के उद्घाटन समारोह में बोल रही थीं।

उन्होंने कहा कि सरकार की ओर से मिलने वाली मातृश्री, मातृवन्दना, भाग्यलक्ष्मी, बेटी बचाओ, बेटी पढ़ाओ जैसी सुविधाओं का लाभ



लेना है तो 18 वर्ष पूर्ण होने पर ही लड़की की शादी करनी होगी। गर्भवती महिलाओं को पीछे आहार सेवन करना चाहिए ताकि जन्म लेने वाला बच्चा स्वस्थ पैदा हो।

मौके पर ग्राम पंचायत सदस्य लक्ष्मीबाई वड्डर, रेखा जवल, लक्ष्मी काटवा, रेणुका, अरादीप

संस्था सचिव राजणमा राजोल्ली, उपाध्यक्ष सुनील बालपावी, सात्वना केंद्र के कर्मचारी एवं महिला शक्ति संघ के सदस्य मौजूद थे। स्वागत हसीनाबानू हवालदार ने किया। राजू राजोल्ली ने प्रास्ताविक बातें बताईं। सुनीता चलगेरी ने आभार जताया।

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ASHADEEPA ANGAVIKALARA SARVA ABHIWUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District, Karnataka - 587125)

BALANCE SHEET AS ON 31.03.2020

| PARTICULARS | SCHEDULE | AMOUNT | AMOUNT |
|-------------------------------|----------|-------------|---------------------|
| <u>I. LIABILITIES:</u> | | | |
| 1. General Fund | 1 | | 6,13,344.64 |
| 2. Capital Fund | 2 | | 13,66,410.42 |
| 2. Specific Fund | 3 | | (22,11,597.06) |
| 3. Loan | 4 | | 12,76,779.00 |
| 4. Provisions and Payable | 5 | | 8,85,726.00 |
| TOTAL | | | 19,31,663.00 |
| <u>II. ASSETS:</u> | | | |
| 1. Fixed Assets | 7 | | |
| a) Gross Block | | | 13,66,410.42 |
| 2. Current Assets | | | |
| a) Cash & Bank Balances | 8 | 5,44,981.58 | |
| b) Loans & Advances | 5 | 14,922.00 | |
| c) TDS Receivable | | 5,349.00 | 5,65,252.58 |
| Notes to Accounts | 9 | | |
| TOTAL | | | 19,31,663.00 |

As per our report of even date,
for Sunil Fernandes & Associates


Sunil Fernandes
Chartered Accountant
Member No.202532
FRN:009405S



Place: Bangalore
Date: 15.07.2020
UDIN No: 20202532AAAAAD1004

for Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe


Raghu N Hubballi
Secretary


Chandru B Appaji
President



ASHADEEPA ANGAVIKALARA SARVA ABHIWUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shiva J Nagara, Hungund Taluk, Bagalkot District, Karnataka - 587125)

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2019 TO 31.03.2020

| PARTICULARS | SCHEDULE | AMOUNT | AMOUNT |
|--|----------|--------------|---------------------|
| I. RECEIPTS: | | | |
| <u>1. Opening Cash & Bank Balances</u> | | | |
| Cash on Hand | | 35,170.97 | |
| Cash at Bank | | 3,85,204.05 | 4,20,375.02 |
| <u>2. Voluntary Contribution/Donations</u> | | | |
| a) Grant for DDWCD Bagalot Santwana | | 6,59,600.00 | |
| b) Pankh Project | | 17,49,225.00 | |
| c) Grants for EI & EE Programme | | 16,54,605.00 | |
| d) Pankh Chitradurga Project | | 11,73,175.00 | |
| e) Nabard Project | | 70,835.00 | |
| f) Resource Mobilization | | 3,10,155.00 | |
| g) Donations Received from Others | | 7,31,104.00 | 63,48,699.00 |
| <u>3. Other Income</u> | | | |
| Bank Interest | | | 5,667.23 |
| <u>4. Other Receipts</u> | | | |
| Loan from Governing Body Member | | | 3,12,091.00 |
| TOTAL RECEIPTS | | | 70,86,832.25 |
| II. PAYMENTS: | | | |
| <u>1. Programme Expenditure</u> | | | |
| a) Santwana Mahila Sahayavani Kendra | 1 | | 6,11,001.00 |
| b) Pankh Project | 2 | | 17,40,423.00 |
| c) EI & EE Programme | 3 | | 15,45,893.89 |
| d) Inclusive Education Programme | 4 | | 4,42,637.00 |
| e) Disha Project Expenditure | 5 | | 48,566.00 |
| h) Pankh Chitadurga Project | 6 | | 13,18,264.23 |
| g) Other Programme Expenses | 7 | | 4,83,717.31 |
| <u>2. Administration Expenses</u> | | | |
| | | | 2,01,343.24 |
| <u>3. Purchase of Fixed Assets</u> | | | |
| | | | 49,500.00 |
| <u>4. Loans & Advances</u> | | | |
| Repayment of Omni Van Loan | | 89,833.00 | |
| Staff Advance | | 10,672.00 | 1,00,505.00 |
| <u>5. Closing Cash & Bank Balances</u> | | | |
| Cash in Hand | | 10,577.25 | |
| Cash at Bank | | 5,34,404.33 | 5,44,981.58 |
| Notes to Accounts | 9 | | |
| TOTAL PAYMENTS | | | 70,86,832.25 |

As per our report of even date,
for Sunil Fernandes & Associates

Sunil Fernandes

Sunil Fernandes
Chartered Accountant
Member No 202532
FRN.009405S

Place: Bangalore
Date: 15.07.2020
UDIN No: 20202532AAAAAD1004



for Ashadeepa Angavikalara Sarva
Abhiwuddhi Seva Samsthe

Raghu N Hubballi

Raghu N Hubballi
Secretary

Chandru B Appaji

Chandru B Appaji
President



ASHADEEPA ANGAVIKALARA SARVA ABHIWUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shivaji Nagar, Hungund Taluk, Bagalkot District, Karnataka - 587125)

SCHEDULES RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2019 TO 31.03.2020

SCHEDULE NO.1: SANTWANA MAHILA SAHAYAVANI KENDRA

| PARTICULARS | AMOUNT | AMOUNT |
|---|-------------|--------------------|
| Awareness Expense | 1,552.00 | |
| Bank Charges | 474.00 | |
| Independence day Celebration | 155.00 | |
| Misc. Expenses | 2,917.00 | |
| News Paper Expenses | 516.00 | |
| Office Rent | 63,000.00 | |
| Postage and Courier | 123.00 | |
| Printing & Stationary | 19,772.00 | |
| Salaries to Counsellors and Voluntary staff | 5,15,519.00 | |
| Telephone Expenses | 1,963.00 | |
| Travelling Expenses | 5,010.00 | 6,11,001.00 |
| TOTAL | | 6,11,001.00 |

SCHEDULE NO.2: PANKH PROJECT

| PARTICULARS | AMOUNT | AMOUNT |
|----------------------------------|-------------|---------------------|
| Centre Rent | 1,20,000.00 | |
| Electricity Expenses | 6,503.00 | |
| Exposure visit | 12,860.00 | |
| Food & Refreshment Expense | 9,57,225.00 | |
| Internet Charges | 2,000.00 | |
| Salary - Mobilizer | 1,24,250.00 | |
| Salary to Manger | 1,05,000.00 | |
| Salary to Trainer and Co-Trainer | 3,37,500.00 | |
| Salary Warden | 60,000.00 | |
| Travelling Expenses | 1,000.00 | |
| Water Charges | 14,085.00 | 17,40,423.00 |
| TOTAL | | 17,40,423.00 |

SCHEDULE NO.3: EI & EE PROGRAMME

| PARTICULARS | AMOUNT | AMOUNT |
|--------------------------------------|-------------|---------------------|
| Aids & Appliances | 46,964.00 | |
| Bank Charges | 227.40 | |
| Capacity Building of Stakeholders | 47,644.00 | |
| Children & Parents Intensive Support | 20,000.00 | |
| Medical Support | 16,633.00 | |
| Office Rent | 62,012.00 | |
| Orientation for Board Members | 4,655.00 | |
| Postage and Courier Charges | 347.00 | |
| Printing & Stationary | 4,552.00 | |
| Registration Support Cost | 4,750.00 | |
| Salary - Accountant | 73,712.00 | |
| Salary - Community Mobilizer | 1,03,204.00 | |
| Salary - Director | 73,712.00 | |
| Salary - Marketing Officer | 2,04,768.00 | |
| Salary - Physiotherapist | 3,53,832.00 | |
| Salary - Program Co-ordinator | 2,21,144.00 | |
| Salary - Special Educator | 1,78,916.00 | |
| Staff Capacity Building | 27,827.00 | |
| Telephone & Internet Charges | 13,658.49 | |
| Travelling Expense | 89,336.00 | 15,45,893.89 |
| TOTAL | | 15,45,893.89 |

Place: Bangalore
Date: 15.07.2020

ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District, Karnataka - 587125)

CONTD...SCHEDULES RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2019 TO 31.03.2020

SCHEDULE NO.4: INCLUSIVE EDUCATION PROGRAMME

| PARTICULARS | AMOUNT | AMOUNT |
|---|---------------|--------------------|
| Bank Charges | 378.00 | |
| Education Camp Expenses | 1,05,364.00 | |
| Salary - Co-ordinator & Community Teacher | 2,10,000.00 | |
| Salary - Deaf Role Model | 40,000.00 | |
| Staff Capacity Building | 8,690.00 | |
| Therapist | 50,000.00 | |
| Travelling Expenses | 28,205.00 | 4,42,637.00 |
| TOTAL | | 4,42,637.00 |

SCHEDULE NO.5: DISHA PROJECT LOCAL

| PARTICULARS | AMOUNT | AMOUNT |
|---------------------|---------------|------------------|
| Salary Driver | 44,000.00 | |
| Electricity Charges | 2,566.00 | |
| Office Rent | 2,000.00 | 48,566.00 |
| TOTAL | | 48,566.00 |

SCHEDULE NO.6: PANKH CHITRADURGA PROJECT

| PARTICULARS | AMOUNT | AMOUNT |
|-----------------------------------|---------------|---------------------|
| Centre Rent | 1,91,500.00 | |
| Food & Refreshment Expenses | 6,34,250.00 | |
| Salary - Mobilizer | 1,45,600.00 | |
| Salary - Warden | 50,000.00 | |
| Salary to Trainer and Co- Trainer | 2,63,000.00 | |
| Salry -Programme Manager | 30,000.00 | |
| Telephone Charges | 314.23 | |
| Travelling Expenses | 3,600.00 | 13,18,264.23 |
| TOTAL | | 13,18,264.23 |

Place: Bangalore
Date: 15.07.2020

ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District, Karnataka - 587125)

CONTD...SCHEDULES RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2019 TO 31.03.2020

SCHEDULE NO.7: OTHER PROGRAMME EXPENSES

| PARTICULARS | AMOUNT | AMOUNT |
|---|-------------|--------------------|
| Aids and Appliances | 74,180.00 | |
| Childrens and Parents Intensive Support | 30,259.00 | |
| Consultancy Fee | 10,000.00 | |
| Hearing Aid Camp Expenses | 14,650.00 | |
| Independence Day Celebration Expense | 18,530.00 | |
| Nirmaya Health Insurance | 55,905.31 | |
| Office Rent | 1,20,000.00 | |
| Salary - Computer Operator | 72,000.00 | |
| Salary Community Mobiliser | 77,843.00 | 4,73,367.31 |
| TOTAL | | 4,73,367.31 |

SCHEDULE NO.8: ADMINISTRATION EXPENSES

| PARTICULARS | AMOUNT | AMOUNT |
|-----------------------------------|-----------|--------------------|
| Audit Fee | 55,138.00 | |
| Bank Charges | 1,859.24 | |
| News Paper & Periodicals | 10,542.00 | |
| Repairs & Maintenance - Equipment | 1,708.00 | |
| Postage & Courier | 130.00 | |
| Subscription And Renewal Charges | 47,565.00 | |
| Telephone & Internet Expenses | 1,306.00 | |
| Website Charges | 34,000.00 | |
| Travelling Expenses | 45,631.00 | |
| Vehicle Maintenance | 13,814.00 | 2,11,693.24 |
| TOTAL | | 2,11,693.24 |

As per our report of even date,
for Sunil Fernandes & Associates:

Sunil Fernandes

Sunil Fernandes
Chartered Accountant
Member No.202532
FRN:009405S



Place: Bangalore
Date: 15.07.2020
UDIN No: 20202532AAAAAD1004

for Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe

Raghu N Hubballi
Raghu N Hubballi
Secretary

Chandru B Appaji
Chandru B Appaji
President

